

**SUPPLEMENTARY BUDGETS 2008/09**

**APPENDIX C**

**Resources**

Revenues Recovery	Bailiff Software Interface	5,000
Community Strategy	Publication	4,320
Community Technical	Pilot schemes	14,000
Grants and Contributions	Balance from 08/09	23,460
Guildhall	Conserve Cap & Sword	11,560
IT Services	Helpdesk	4,750
Community	Engagement Partnership	8,000
		<u>71,090</u>

**Community and Environment**

Leisure	Leisure Facilities Review	27,300
Waterways and Countryside	Canal Development Plan	5,000
		<u>32,300</u>

**Overall Total**

103,390